

00-0-1577

**ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**ORDINANCE ANTICIPATING AND APPROPRIATING \$454,801.02 AND AMENDING THE 2000 (COMMUNITY DEVELOPMENT FUND) AND 2000 (INTERGOVERNMENTAL GRANT FUND) BUDGETS BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,229,130.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2001 ANNUAL ACTION PLAN FOR THE 2000-2004 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.**

**WHEREAS**, the following CDBG and HOPWA projects are recommended for inclusion in the City's Year 2001 Annual Action Plan of the 2000-2004 Consolidated Plan which are ready for immediate implementation and require the following funding:

Action Ministries HOPWA Program	\$ 50,000.00
AHA Phase I Carver Redevelopment	714,900.00
AID Atlanta: Emergency/Long Term Rental Assistance	292,850.00
Dresden Apartments	<u>171,380.00</u>

**TOTAL** **\$1,229,130.00**

**WHEREAS**, there are sufficient program reserves and program income to fund these projects; and

**WHEREAS**, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2000 (Community Development Fund) Budget by \$454,801.02.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

a. In program element Support to New Housing the project "AHA Phase I Carver Redevelopment" and the amount "\$714,900.00".

**Section 2:** That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 J53X0210A590	U.S. Government Grant, CDBG 25 <sup>th</sup> Year, B-99-MC-13-0002	
661001	Interest Earnings	\$ 4,723.02
661002	Principal Repayments	63,898.68
1B01 J53X0210A200	U.S. Government Grant, CDBG 26 <sup>th</sup> Year, B-00-MC-13-0002	
661001	Interest Earnings	\$ 4,240.08
661002	Principal Repayments	94,345.04
691102	Sale of Land and Structures	<u>287,594.20</u>
		<u>\$ 454,801.02</u>

**ADD TO APPROPRIATIONS**

1B01 Y13X0203A58J	1998 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	<u>\$ 454,801.02</u>

**Section 3:** That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 Y13X0203A58J	1998 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	<u>\$ 714,900.00</u>

**TRANSFER TO APPROPRIATIONS**

1B01 Y53P0226A58A	1998 CDBG Program-AHA Phase I Carver Redevelopment, CD-658	
72****	Other Operating Expenses	<u>\$ 714,900.00</u>

**Section 4:** That the 2000 (Intergovernmental Grant Fund) Budget be and is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1B02 Y13X0203BMH0	2000 HOPWA Program-Reserve for Administration	
79****	Reserve for Administration	<u>\$ 514,230.00</u>

**TRANSFER TO APPROPRIATIONS**

1B02 Y31R0990BMH0	2000 HOPWA Program- Action Ministries HOPWA Program, HP-54	
72****	Other Operating Expenses	\$ 50,000.00

1B02 Y31R0807BMH0	2000 HOPWA Program- AID Atlanta: Emergency/Long Term	
72****	Rental Assistance, HP-08	
	Other Operating Expenses	292,850.00

1B02 Y31P1091BMH0	2000 HOPWA Program- Dresden Apartments, HP-40	
72****	Other Operating Expenses	<u>171,380.00</u>
		<u>\$ 514,230.00</u>

**Section 5:** That the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the AID Atlanta, Inc. for the implementation of HP-08, AID Atlanta: Emergency/Long Term Rental Assistance in an amount not to exceed \$292,850.00 to be paid from and charged to 1B02 529002 Y31R0807BMH0.

**Section 6:** BE IT FURTHER ORDAINED, that the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with Project Interconnections, Inc. for the implementation of HP-40, Dresden Apartments in an amount not to exceed \$171,230.00 to be paid from and charged to 1B02 529002 Y31P1091BMH0.

**Section 7:** BE IT FURTHER ORDAINED, that the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the Atlanta Housing Authority (AHA) for the implementation of CD-658, AHA Phase I Carver Redevelopment in an amount not to exceed \$714,900.00 to be paid from and charged to 1B01 529002 Y53P0226A58A.

**Section 8:** That the City Attorney be and is authorized hereby to prepare the appropriate contract agreements for execution by the Mayor, to be approved by the City Attorney as to form and that these contracts shall not become binding on the City and the City shall not incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

**Section 9:** That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2000 Annual Action Plan.

**Section 10:** That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

Greg Pridgeon, Mayor's Office

(for review & distribution to Executive Management)

Commissioner Signature

Director Signature

From: Originating Dept.

DPDNC/OGM

Contact (name)

Jocelyn Ross - 6113

Committee of Purview

CD/HR

Committee Deadline

September 29, 2000

Committee Meeting Date

Oct 11 & Nov 1, 2000

City Council Meeting Date

Oct 16 & Nov 6, 2000

**CAPTION:** ORDINANCE ANTICIPATING AND APPROPRIATING \$454,801.02 AND AMENDING THE 2000 (COMMUNITY DEVELOPMENT FUND) AND 2000 (INTERGOVERNMENTAL GRANT FUND) BUDGETS BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,229,130.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2001 ANNUAL ACTION PLAN FOR THE 2000-2004 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

RELATIONS

**BACKGROUND/PURPOSE/DISCUSSION:** Legislation reprogramming \$714,900 in CDBG funds and \$514,230 in HOPWA funds for various projects for inclusion in the 2001 Annual Action Plan of the 2000-2004 Consolidated Plan..

**FINANCIAL IMPACT (if any):** CDBG: \$714,900; HOPWA: \$514,230

**OTHER DEPARTMENT(S) IMPACTED:**

None

Budget

**Coordinated Review With:** N/A

RELATIONS

**Mayor's Staff Only**

serve for Admini

Received by Mayor's Office

(date)

Reviewed:

(initials)

(date)

Submitted to Council:

Action by Committee

Approved

Adversed

Held

Amended

Substitute

Referred

Other

de armen